

**Lam Tai Fai College
2023-2024**

Plan on the Use of Capacity Enhancement Grant

| Task Area | Major Area(s) | Strategies | Benefits Anticipated | Time Scale | Resources Required | Success Criteria | Method of Evaluation | Person(s)-in-charge |
|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| To relieve teachers from some of their duties in order that they can focus more on their teaching so as to enhance student learning | To create an environment for teachers' professional growth | To recruit 3 associate teachers to support English Language, Mathematics and STEM KLAs | Teachers will have more time to prepare for their lessons and tailor teaching materials that are of interest to the students. | September 2023 to August 2024 | Salaries & MPF of the 3 associate teachers for 12 Months <u>Income (CEG)</u> Appro. = HK\$743 x 837 =HK\$621,891 (Subject to final approval by EDB) <u>Expenditure Anticipated</u> (Salaries + MPF 5%) =HK\$730,000 <u>Difference</u> -HK\$108,109 (borne by the school) | A majority of the teachers in the 3 KLAs indicate that the associate teachers can help reduce some of their duties so that they have more time to concentrate on their teaching and to attend training on curriculum and pedagogy. | Feedbacks from teachers in the 3 KLAs | <ul style="list-style-type: none"> • Mr Chan Chun Hei • Mr Yeung Po Tung • Mr Wong Wai |